

11/23/2017

Institute ID: IR-1-E-E-C-16483

Institute Name: MAAMALLAN INSTITUTE OF TECHNOLOGY

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1488009 (FOURTEEN LAKHS EIGHTY EIGHT THOUSAND NINE)	1005000 (TEN LAKHS FIVE THOUSAND)	990533 (NINE LAKHS NINETY THOUSAND FIVE HUNDRED THIRTY THREE)
New Equipment for Laboratories	122850 (ONE LAKH TWENTY TWO THOUSAND EIGHT HUNDRED FIFTY)	1286936 (TWELVE LAKHS EIGHTY SIX THOUSAND NINE HUNDRED THIRTY SIX)	3652335 (THIRTY SIX LAKHS FIFTY TWO THOUSAND THREE HUNDRED THIRTY FIVE)
Engineering Workshops	354321 (THREE LAKHS FIFTY FOUR THOUSAND THREE HUNDRED TWENTY ONE)	263064 (TWO LAKHS SIXTY THREE THOUSAND SIXTY FOUR)	232665 (TWO LAKHS THIRTY TWO THOUSAND SIX HUNDRED SIXTY FIVE)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1081433 (TEN LAKHS EIGHTY ONE THOUSAND FOUR HUNDRED THIRTY THREE)	1175500 (ELEVEN LAKHS SEVENTY FIVE THOUSAND FIVE HUNDRED)	1097762 (TEN LAKHS NINTY SEVEN THOUSAND SEVEN HUNDRED SIXTY TWO)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	143421594 (FOURTEEN CRORES THIRTY FOUR LAKHS TWENTY ONE THOUSAND FIVE HUNDRED NINTY FOUR)	132157262 (THIRTEEN CRORES TWENTY ONE LAKHS FIFTY SEVEN THOUSAND TWO HUNDRED SIXTY TWO)	122318984 (TWELVE CRORES TWENTY THREE LAKHS EIGHTEEN THOUSAND NINE HUNDRED EIGHTY FOUR)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	21924687 (TWO CRORES NINETEEN LAKHS TWENTY FOUR THOUSAND SIX HUNDRED EIGHTY SEVEN)	26516717 (TWO CRORES SIXTY FIVE LAKHS SIXTEEN THOUSAND SEVEN HUNDRED SEVENTEEN)	22993660 (TWO CRORES TWENTY LAKHS EIGHT HUNDRED FOURTEEN)
Seminars/Conferences/Workshops	7619137 (SEVENTY SIX LAKHS NINETEEN THOUSAND ONE HUNDRED THIRTY SEVEN)	7585443 (SEVENTY FIVE LAKHS EIGHTY FIVE THOUSAND FOUR HUNDRED FORTY THREE)	7256772 (SEVENTY TWO LAKHS FIFTY SIX THOUSAND SEVEN HUNDRED SEVENTY TWO)